

2/23/22 15:38		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations											
					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
292	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS															292
293																293
294	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425						294
295			State Funds Adjustments													295
296			Ascend 60x30 Initiatives		750,000		750,000			750,000	6.00				6.00	296
297			AmeriCorps Grant (Four Years of Match)			240,000	240,000			240,000						297
298																298
299			Federal Funds Adjustments													299
300			AmeriCorps Grant					160,000		160,000						300
301																301
302			Other Funds Adjustments													302
303																303
304			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	240,000	990,000	160,000		1,150,000	6.00				6.00	304
305			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405		39,377,405	4,889,832	5,469,188	49,736,425	6.00				6.00	305
306																306
307	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344						307
308			State Funds Adjustments													308
309			Classified Employees		15,000		15,000			15,000						309
310																310
311			Federal Funds Adjustments													311
312																312
313			Other Funds Adjustments													313
314																314
315			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000		15,000			15,000						315
316			SUBTOTAL TUITION GRANTS COMMISSION		28,207,344		28,207,344		6,250,000	34,457,344						316
317																317
318	H090	13	Citadel	13,749,414			13,749,414	34,852,554	111,039,240	159,641,208						318
319			State Funds Adjustments													319
320			Tuition Mitigation		1,189,367		1,189,367			1,189,367						320
321			Engineering Building			15,915,510	8,584,490			24,500,000						321
322			Maintenance, Renovation, and Replacement				4,000,000			4,000,000						322
323																323
324			Federal Funds Adjustments													324
325			Federal Fund Authorization Increase					941,019		941,019						325
326																326
327			Other Funds Adjustments													327
328			Other Fund Authorization Increase						2,998,059	2,998,059						328
329																329
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,189,367	15,915,510	12,584,490	29,689,367	941,019	33,628,445						330
331			SUBTOTAL CITADEL		14,938,781		43,438,781	35,793,573	114,037,299	193,269,653						331
332																332
333	H120	14	Clemson	105,037,153			105,037,153	141,964,252	1,020,359,243	1,267,360,648						333
334			State Funds Adjustments													334
335			Tuition Mitigation		9,963,485		9,963,485			9,963,485						335
336			Maintenance, Renovation, and Replacement			7,500,000	25,000,000			32,500,000						336
337																337
338			Federal Funds Adjustments													338
339			E&G Unrestricted					933,233		933,233						339
340			E&G Restricted					3,168,043		3,168,043						340
341																341
342			Other Funds Adjustments													342
343			E&G Unrestricted						128,583,604	128,583,604				30.00	30.00	343
344			Auxiliary Enterprises						16,843,693	16,843,693						344
345			E&G Restricted						15,148,775	15,148,775						345
346																346
347			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	7,500,000	25,000,000	42,463,485	4,101,276	207,140,833				30.00	30.00	347
348			SUBTOTAL CLEMSON		115,000,638		147,500,638	146,065,528	1,180,935,315	1,474,501,481				30.00	30.00	348
349																349

2/23/22 15:38				WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill										House Ways and Means Committee Recommendations										Line
				FY 2022-23 Agency Beginning Base			State		Federal	Other	Total	FTE Changes				Line								
				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line									
350	H150	15	University of Charleston	34,593,778			34,593,778	19,500,000	223,062,766	277,156,544					350									
351			State Funds Adjustments												351									
352			Tuition Mitigation		4,108,313		4,108,313			4,108,313					352									
353			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000			22,500,000					353									
354															354									
355			Federal Funds Adjustments												355									
356															356									
357			Other Funds Adjustments												357									
358															358									
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000			26,608,313					359									
360			SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091		61,202,091	19,500,000	223,062,766	303,764,857					360									
361	H170	16	Coastal Carolina	19,336,981			19,336,981	21,000,000	211,457,613	251,794,594					361									
362			State Funds Adjustments												362									
363			Tuition Mitigation		3,442,628		3,442,628			3,442,628					363									
364			Maintenance, Renovation, and Replacement				8,000,000			8,000,000					364									
365															365									
366			Federal Funds Adjustments												366									
367															367									
368			Other Funds Adjustments												368									
369															369									
370															370									
371			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,442,628		8,000,000			11,442,628					371									
372			SUBTOTAL COASTAL CAROLINA		22,779,609		30,779,609	21,000,000	211,457,613	263,237,222					372									
373	H180	17	Francis Marion	20,846,948			20,846,948	12,988,495	52,668,968	86,504,411					373									
374			State Funds Adjustments												374									
375			Tuition Mitigation		2,495,943		2,495,943			2,495,943					375									
376			Environmental Science and Forestry Building			8,000,000	10,000,000			18,000,000					376									
377															377									
378			Federal Funds Adjustments												378									
379															379									
380			Other Funds Adjustments												380									
381			Other Funded FTEs										4.00	4.00	381									
382															382									
383															383									
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,495,943	8,000,000	10,000,000			20,495,943				4.00	4.00	384								
385			SUBTOTAL FRANCIS MARION		23,342,891		41,342,891	12,988,495	52,668,968	107,000,354				4.00	4.00	385								
386	H210	18	Lander	11,880,546			11,880,546	7,240,741	68,831,902	87,953,189					386									
387			State Funds Adjustments												387									
388			Tuition Mitigation		2,441,095		2,441,095			2,441,095					388									
389			SC Institute on the Prevention of Sexual Violence on College Campuses		400,000		400,000			400,000	1.00			1.00	389									
390			Maintenance, Renovation, and Replacement			6,000,000	8,000,000			14,000,000					390									
391															391									
392			Federal Funds Adjustments												392									
393															393									
394			Other Funds Adjustments												394									
395															395									
396			E&G Additional Other Fund Increase						5,393,700	5,393,700					396									
397			Additional Other Funded FTEs						1,241,200	1,241,200			15.00	15.00	397									
398			Auxiliary Enterprises Additional Other Fund Increase						1,000,000	1,000,000					398									
399			Restricted Additional Other Funds Increase						2,051,450	2,051,450					399									
400															400									
401			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000		9,686,350	26,527,445	1.00		15.00	16.00	401									
402			SUBTOTAL LANDER		14,721,641		28,721,641	7,240,741	78,518,252	114,480,634	1.00		15.00	16.00	402									
403	H240	19	SC State	17,521,018			17,521,018	65,000,000	51,756,047	134,277,065					403									
404			State Funds Adjustments												404									
405			Tuition Mitigation		1,371,942		1,371,942			1,371,942					405									
406			Maintenance, Renovation, and Replacement			25,000,000	8,000,000			33,000,000					406									
407															407									

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				State			Federal	Other	Total	FTE Changes															
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total										
Line																						Line			
408																						408			
409																						409			
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413																						413			
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415																						415			
416																						416			
417																						417			
418	H270	20A		169,989,975				169,989,975	178,603,631	930,529,343	1,279,122,949											418			
419																						419			
420																						420			
421																						421			
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431																						431			
432																						432			
433																						433			
434	H290	20B		12,373,678				12,373,678	11,500,000	41,457,362	65,331,040											434			
435																						435			
436																						436			
437																						437			
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445																						445			
446																						446			
447	H340	20C		18,764,656				18,764,656	16,450,838	68,376,142	103,591,636											447			
448																						448			
449																						449			
450																						450			
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457																						457			
458																						458			
459																						459			
460	H360	20D		8,617,187				8,617,187	6,977,915	27,307,011	42,902,113											460			
461																						461			
462																						462			
463																						463			
464																						464			
465																						465			

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					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
466									1,000,000		1,000,000					466
467																467
468																468
469																469
470																470
471																471
472																472
473	H370	20E	USC - Lancaster	4,600,110			4,600,110	4,390,048	13,784,453	22,774,611						473
474			State Funds Adjustments													474
475			Tuition Mitigation		1,269,009		1,269,009			1,269,009						475
476			Maintenance, Renovation, and Replacement			5,000,000	5,000,000			5,000,000						476
477			Federal Funds Adjustments													477
478			Other Funds Adjustments													478
479																479
480																480
481																481
482			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009	5,000,000	6,269,009			6,269,009						482
483			SUBTOTAL USC LANCASTER		5,869,119		10,869,119	4,390,048	13,784,453	29,043,620						483
484																484
485	H380	20F	USC - Salkehatchie	2,968,771			2,968,771	3,880,454	8,373,545	15,222,770						485
486			State Funds Adjustments													486
487			Tuition Mitigation		558,244		558,244			558,244						487
488			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000						488
489			Federal Funds Adjustments													489
490			Other Funds Adjustments													490
491																491
492																492
493																493
494			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244	4,000,000	4,558,244			4,558,244						494
495			SUBTOTAL USC SALKEHATCHIE		3,527,015		7,527,015	3,880,454	8,373,545	19,781,014						495
496																496
497	H390	20G	USC - Sumter	4,732,162			4,732,162	2,706,397	10,419,706	17,858,265						497
498			State Funds Adjustments													498
499			Tuition Mitigation		995,522		995,522			995,522						499
500			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000						500
501			Health, Wellness, and Athletic Facilities			9,000,000	9,000,000			9,000,000						501
502			Federal Funds Adjustments													502
503			Federal Fund Authorization Increase					500,000		500,000						503
504			Other Funds Adjustments													504
505																505
506																506
507																507
508			SUBTOTAL INCREMENTAL ADJUSTMENTS		995,522	9,000,000	13,995,522	500,000		14,495,522						508
509			SUBTOTAL USC SUMTER		5,727,684		18,727,684	3,206,397	10,419,706	32,353,787						509
510																510
511	H400	20H	USC - Union	2,132,155			2,132,155	1,928,258	5,161,055	9,221,468						511
512			State Funds Adjustments													512
513			Tuition Mitigation		842,249		842,249			842,249						513
514			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000						514
515			Federal Funds Adjustments													515
516			Other Funds Adjustments													516
517																517
518																518
519																519
520			SUBTOTAL INCREMENTAL ADJUSTMENTS		842,249	4,000,000	4,842,249			4,842,249						520
521			SUBTOTAL USC UNION		2,974,404		6,974,404	1,928,258	5,161,055	14,063,717						521
522																522
523	H470	21	Winthrop	22,856,581			22,856,581	51,197,500	101,316,555	175,370,636						523

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					State			Federal	Other	Total	FTE Changes						
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
Line				FY 2022-23 Agency Beginning Base													
524		<u>State Funds Adjustments</u>															524
525		Tuition Mitigation			2,684,528			2,684,528			2,684,528						525
526		Maintenance, Renovation, and Replacement				6,000,000		6,000,000			6,000,000						526
527		Wofford Hall and Richardson Hall				6,000,000		6,000,000			6,000,000						527
528		Dinkins and Dacus Library Renovation				5,000,000		5,000,000			5,000,000						528
529		Science Complex Renovation					9,000,000	9,000,000			9,000,000						529
530																	530
531		<u>Federal Funds Adjustments</u>															531
532																	532
533		<u>Other Funds Adjustments</u>															533
534																	534
535		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,684,528	17,000,000	9,000,000	28,684,528			28,684,528						535
536		SUBTOTAL WINTHROP			25,541,109			51,541,109	51,197,500	101,316,555	204,055,164						536
537																	537
538	H510	23	Medical University of South Carolina - MUSC		93,827,544			93,827,544	177,455,169	505,226,383	776,509,096						538
539			<u>State Funds Adjustments</u>														539
540			Tuition Mitigation			5,485,000		5,485,000			5,485,000						540
541			Maintenance, Renovation, and Replacement					25,000,000			25,000,000						541
542			Comprehensive Cancer Center			8,000,000		8,000,000			8,000,000						542
543			Behavioral Health Expansion			5,000,000		5,000,000			5,000,000						543
544			Purchase of Old Roper St. Francis Hospital				15,000,000	15,000,000			15,000,000						544
545			Hospital Authority - SC Children's Hospital Collaborative Infrastructure				10,000,000	10,000,000			10,000,000						545
546																	546
547			<u>Federal Funds Adjustments</u>														547
548			Federal Fund Authorization Increase						10,000,000		10,000,000						548
549																	549
550			<u>Other Funds Adjustments</u>														550
551			Other Fund Authorization Increase							39,900,000	39,900,000						551
552			Additional Other Funded FTEs											110.00	110.00		552
553																	553
554			SUBTOTAL INCREMENTAL ADJUSTMENTS			18,485,000	25,000,000	25,000,000	68,485,000	10,000,000	39,900,000	118,385,000			110.00	110.00	554
555			SUBTOTAL MUSC			112,312,544			162,312,544	187,455,169	545,126,383	894,894,096			110.00	110.00	555
556																	556
557	H590	25	Board for Technical and Comprehensive Education		180,654,639			180,654,639	52,614,581	502,130,285	735,399,505						557
558			<u>State Funds Adjustments</u>														558
559			Maintenance, Renovation, and Replacement														559
560			Aiken Technical College				1,594,882	1,594,882			1,594,882						560
561			Central Carolina Technical College				10,000,000	10,000,000			10,000,000						561
562			Denmark Technical College				10,000,000	10,000,000			10,000,000						562
563			Florence-Darlington Technical College				2,517,863	2,517,863			2,517,863						563
564			Greenville Technical College				6,611,981	6,611,981			6,611,981						564
565			Horry-Georgetown Technical College				4,490,718	4,490,718			4,490,718						565
566			Midlands Technical College				6,072,254	6,072,254			6,072,254						566
567			Northeastern Technical College				1,107,253	1,107,253			1,107,253						567
568			Orangeburg-Calhoun Technical College				1,760,379	1,760,379			1,760,379						568
569			Piedmont Technical College				3,385,072	3,385,072			3,385,072						569
570			Spartanburg Community College				3,051,605	3,051,605			3,051,605						570
571			Technical College of the Lowcountry				1,551,771	1,551,771			1,551,771						571
572			Tri-County Technical College				4,234,139	4,234,139			4,234,139						572
573			Trident Technical College				7,080,626	7,080,626			7,080,626						573
574			Williamsburg Technical College				1,000,000	1,000,000			1,000,000						574
575			Central Carolina Technical College - Academic Building				19,000,000	19,000,000			19,000,000						575
576			Florence-Darlington Technical College - Darlington County Campus				20,000,000	20,000,000			20,000,000						576
577			Horry-Georgetown Technical College - Grand Strand Campus Renovation				5,000,000	5,000,000			5,000,000						577
578			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building				8,000,000	8,000,000			8,000,000						578
579			Tri-County Technical College - Transportation Logistics and Utility Center				6,000,000	6,000,000			6,000,000						579
580			Trident Technical College - Berkeley Campus				6,000,000	6,000,000			6,000,000						580
581			York Technical College - Baxter Hood Center				28,000,000	28,000,000			28,000,000						581
582			readySC					2,000,000	2,000,000		2,000,000						582

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					FY 2021-22 Capital Reserve											
		FY 2022-23 Agency Beginning Base			Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
583		Aiken Technical College - Welding Lab (SRS)				1,500,000		1,500,000			1,500,000					583
584		Piedmont Technical College Advanced Manufacturing Center (SRS)				10,000,000		10,000,000			10,000,000					584
585																585
586		<u>Federal Funds Adjustments</u>														586
587																587
588		<u>Other Funds Adjustments</u>														588
589		Boeing Training Contract								4,975,000	4,975,000					589
590																590
591		SUBTOTAL INCREMENTAL ADJUSTMENTS				167,958,543	2,000,000	169,958,543		4,975,000	174,933,543					591
592		SUBTOTAL BD. TECHNICAL & COMP. ED			180,654,639			350,613,182	52,614,581	507,105,285	910,333,048					592
593																593
594		TOTAL - HIGHER EDUCATION SUBCOMMITTEE			811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288	6,432,389,520	7.00	159.00	166.00	594
595																595
596																596